

BLOUNT COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$420,281,283

-1% change
from FY 16-17



Total State Shared Taxes - A

\$17,067,273 **6% change**

Business & Economic Development - B

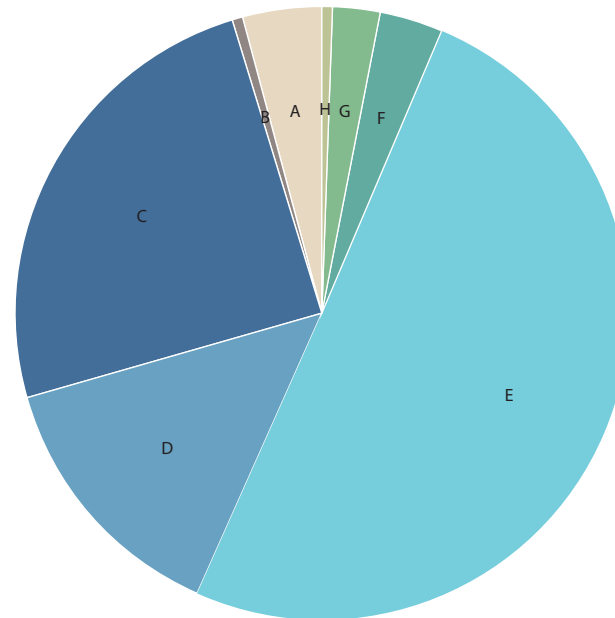
\$2,623,184 **-37% change**

Education - C

\$103,993,871 **2% change**

General Government - D

\$57,469,115 **-1% change**



Health & Social Services - E

\$211,750,332 **6% change**

Law, Safety, & Correction - F

\$14,137,369 **16% change**

Resources & Regulation - G

\$10,606,783 **-65% change**

Transportation - H

\$2,633,356 **29% change**

State Shared Taxes County of Blount

2017-18 Tax Collections	Alcoa	Friendsville	Louisville	Maryville	Rockford	Townsend	Blount County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$199,109	\$199,109
Beer	\$3,942	\$426	\$1,875	\$12,846	\$399	\$209	\$17,839	\$37,537
Business	\$896,547	\$0	\$4,085	\$850,024	\$0	\$0	\$2,157,809	\$3,908,465
Excise	\$24,003	\$0	\$0	\$81,643	\$0	\$0	\$195,188	\$300,834
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243	\$1,243
Gas & Motor Fuel	\$291,245	\$31,472	\$138,573	\$949,191	\$29,507	\$15,443	\$3,270,190	\$4,725,621
Income Tax	\$99,185	\$10,417	\$105,403	\$477,647	\$18,958	\$115,986	\$384,604	\$1,212,201
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$190	\$190
Mixed Drink	\$136,915	\$0	\$0	\$252,949	\$0	\$14,516	\$335,678	\$740,058
Sales	\$715,156	\$77,280	\$340,268	\$2,330,752	\$72,455	\$37,920	\$19,384	\$3,593,214
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$91,596	\$91,596
Telecom Providers	\$26,930	\$0	\$0	\$28,372	\$0	\$0	\$144,359	\$199,662
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$124,038	\$124,038
TVA Replacement	\$95,807	\$10,353	\$45,585	\$312,244	\$9,707	\$5,080	\$1,454,729	\$1,933,505
Total	\$2,289,729	\$129,947	\$635,790	\$5,295,669	\$131,027	\$189,155	\$8,395,957	\$17,067,273

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Blount County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$59,049	\$0	\$59,049
Agricultural Resources Conservation Fund	\$24,150	\$0	\$24,150
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$5,435,200	\$2,820,500	\$9,711,700	\$17,967,400	1,147
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$281,957	\$504,918	\$0	\$786,875	171
Independent Living	\$18,400	\$88,700	\$0	\$107,100	51

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,511,570	\$0	\$1,511,570	-
Fire Academy Trainees	\$0	\$0	\$0	75
Firefighter Supplements	\$48,000	\$0	\$48,000	80
Police Pay Supplements (POST)	\$147,600	\$0	\$147,600	246
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$13,157	\$265,526	\$278,683	48,525	301
OPTIONS	\$136,043	\$0	\$136,043	-	51
State Health Insurance Assistance Program (SHIP)	\$0	\$9,608	\$9,608	-	1,690

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$620,413	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$177,233,177	\$1,441

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,967,800	\$0	\$1,967,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,975,700	\$0	\$1,975,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$21,157	\$0	\$21,157
FastTrack Infrastructure and Development	\$2,025,173	\$0	\$2,025,173
FastTrack Training	\$470,175	\$0	\$470,175

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$47,059,348	\$9,853,607	\$56,912,955	10,562	692
Pre-Kindergarten Programs	\$621,621	\$0	\$621,621	146	-

Alcoa City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,431,000	\$1,558,812	\$9,989,812	1,923	126
Pre-Kindergarten Programs	\$170,446	\$0	\$170,446	40	-

Maryville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,894,129	\$3,000,742	\$24,894,871	5,176	332
Pre-Kindergarten Programs	\$176,142	\$0	\$176,142	40	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$97,754	\$19,054	\$116,808	-
Historical Commission Grants	\$30,775	\$0	\$30,775	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Houston Memorial Assoc.

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$471,458	\$471,458	5

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$2,737	\$0	\$0	\$0	\$0	\$2,737	3
Children's Special Services (CSS)	\$47,864	\$22,544	\$0	\$0	\$0	\$70,408	56
Faith Based Clinics (Safety Net)	\$56,210	\$0	\$0	\$0	\$0	\$56,210	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,372	\$0	\$13,372	12
Project Diabetes	\$20,501	\$0	\$0	\$0	\$0	\$20,501	2,507
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,121	\$20,312	\$0	\$0	\$2,043	\$38,476	69
Tobacco Settlement Funds	\$5,600	\$0	\$0	\$0	\$0	\$5,600	2
Women, Infant, Children (WIC)	\$0	\$1,519,911	\$591,376	\$0	\$0	\$2,111,287	4,477

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	927	\$1,717	1,524	\$5,848,356
Colleges of Applied Technology	\$0	\$0	\$0	-	-	324	-	\$0	-	\$0
Community Colleges	\$3,221,503	\$0	\$3,221,503	1	-	1,995	-	\$0	-	\$0
Universities	\$2,158,165	\$0	\$2,158,165	-	18	1,599	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	355

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$95,169	\$95,169	\$0	126,766
Child Care Certificate Program	\$0	\$0	\$0	\$1,162,953	470
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,987,167	5,263
Families First Cash Assistance	\$190,430	\$456,046	\$646,476	\$0	7,696
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$20,193,436	\$20,193,436	\$0	169,258
Vocational Rehabilitation (Direct Client Services)	\$83,598	\$308,883	\$392,481	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$144,204	\$0	\$144,204	-	58
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$152,752	\$0	\$152,752	-	15

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	613	-	108
Unemployment Insurance Benefits	\$2,916,559	\$51,785	\$2,968,344	-	-	-
Workers Compensation	\$259,169	\$0	\$259,169	-	1,865	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,830,128	84	\$28,138,440

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$320,418	\$0	\$0	\$320,418	766
Crisis Services Continuum	\$323,348	\$0	\$0	\$323,348	1,415
Other Mental Health Services	\$0	\$0	\$0	\$643,766	2,181
Regional Mental Health Institute	\$0	\$0	\$0	\$717,777	65
Substance Abuse Services	\$0	\$0	\$0	\$752,899	573

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$79,213	\$802,729	\$881,942	-	-	-	-	-	-
Homeland Security Grants	\$0	\$37,200	\$37,200	-	-	-	-	-	-
Readiness Centers	\$678,172	\$8,184,620	\$8,862,792	3	134	150	129	12	425

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	111,637	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	14,866	-
Highway Safety Grants	\$0	\$411,935	\$411,935	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,042

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,500	\$2,900	\$6,400
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$6,000	\$6,000

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$59,830	\$0	\$59,830	4
Adults on TennCare	\$26,103,214	\$49,789,254	\$75,892,468	8,688
Children on TennCare	\$18,172,934	\$34,663,042	\$52,835,976	11,859
CHOICES Enrollees	\$7,339,311	\$13,998,997	\$21,338,308	410
Cover Kids	\$32,465	\$2,973,563	\$3,006,028	1,172
Cover RX	\$236,159	\$0	\$236,159	1,482
Intellectual and Developmental Disabilities Waivers	\$3,369,088	\$6,426,196	\$9,795,284	112
Supplemental Hospital Payments	\$355,464	\$678,011	\$1,033,475	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$31,684	\$0	\$31,684

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$18,596	\$5,389,173	\$5,407,769	13	1,503	1,516

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$23,480	\$0	\$23,480

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$99,600	\$0	\$99,600	-	-
State Aid Road Program	\$1,031,700	\$0	\$1,031,700	-	-
State-Maintained Highways	\$1,502,056	\$0	\$1,502,056	167	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$56,364,844	\$0	\$56,364,844

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$47,012,000	\$47,012,000	11,155

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	10,007	10,835	3,030
Payments In Lieu of Taxes for Land Holdings	\$2,955	\$0	\$2,955	-	-	-

Wildlife Management Areas Acres: 9,837

Wildlife Management Areas Name(s): Whites Mill Refuge, Foothills WMA, Kyker Bottoms Refuge, Tellico Lake-Chota Unit, Tapoco